

# HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

## BUDGET & FINANCE COMMITTEE

FEBRUARY 18, 2025 | 6:00 PM | TC COMMUNITY CENTER

### MINUTES

Members Present: 7/7

Landon Gulley, Chair

Bubba Gregory, Vice Chair

Beverly Atwood

Will Dennis

Chris Gregory

Jerry Ford

Lesley Overman

Amy Thomas (*nvm*)

The meeting was called to order at 6:00pm by Chairman Gulley with seven members present.

Review Minutes of the January 21 meeting.

Discussion was had over the motion pertaining to the Impact Fee on page 3. Wording was stated as "the difference of the increase..." Gulley stated that the intent was for \$1,500 to go to the General Fund and then the remainder of the fee would go to the Capital Projects fund. The original motion was made by Dennis and seconded by Atwood. Both agreed to the amended wording to "The appropriation of all impact fees shall be \$1,500 to General Services Fund and any excess to be credited to the Capital Projects Fund."

Overman made a motion to accept minutes with the amendment to the Impact Fee appropriation language; seconded by C Gregory.

**JANUARY MINUTES ACCEPTED AS AMENDED**

### Financial Statements

Committee reviewed the following:

- Trustee Cash Balance Statement – January 2025

Motion by Atwood to accept Trustee statement as presented; seconded by Dennis.

**STATEMENTS ACCEPTED**

- Financial Summaries – January 2025 | 58.33% of budget

No concerns were noted. Committee members appreciated the separation of grant funding to show a more accurate picture of revenues and expenditures.

It was asked for Dr. Satterfield of the School funds to present quarterly.

Motion by Atwood to accept financial statements as presented; seconded by B Gregory.

**STATEMENTS ACCEPTED**

### Budget Amendments

There were no amendments to present this month.

### Discussion

**Tax Sales.** B Gregory asked about tax sales. Bellar stated there was nothing pending. The Clerk & Master has a high collection rate. They normally attempt to set a sale once a year, however, the owners tend to pay at the last minute and the sale is cancelled.

**Other Revenue Sources.** C Gregory asked if this is the committee to research other sources of revenue. Gulley went over other streams such as raising sales taxes or implementing a wheel tax. Other commissioners are looking into some options, but nothing is ready to be presented at this time.

**CoreCivic.** Negotiations for the maintenance contract will begin this year for a start date of July 1, 2026. Will need numbers from the Sheriff's Office and the Court offices to understand the burden on the County.

**Public Comment**

- *None presented*

**Adjourn**

*Motion by B Gregory; second by C Gregory*

*Meeting adjourned at 6:37pm*